

FISCAL YEAR 2016 MISSOURI STATE CAPITOL COMMISSION BUDGET ALLOCATION REQUEST

| WORK ITEM | DESCRIPTION OF WORK | TOTAL PROJECT COST |
|----------------------------|--|---------------------------|
| REPLACE BOLLARD SYSTEM | REPLACE RETRACTABLE HYDRAULIC BOLLARD SYSTEM | \$ 390,000 |
| VOICE AND DATA NETWORK | UPGRADE AND INSTALL EXPANSION OF VOICE AND DATA NETWORK TO CAT6 VOICE AND DATA CABLING, FIBER OPTIC CABLING, CABLE TRAY AND CLOSET BUILD OUTS. | \$ 2,600,000 |
| OVERLAY S DR/TUNNEL DR | REMOVE THE EXISTING ASPHALT PAVEMENT, INCORPORATE A WATERPROOFING MEMBRANE TO THE SUB-BASE, PROVIDE NEW TENCH DRAIN SYSTEM ALONG THE LOW POINT, AND PROVIDE NEW PAVEMENT. | \$ 2,890,000 |
| NORTH PLAZA AREA | REPLACEMENT OF STONE PAVERS FOR THE NORTH PLAZA AND FLANKING SIDEWALKS. REPLACEMENT OF VARIOUS CONCRETE CURBS ALONG THE DRIVE AND STONE REPAIRS OF THE FOUNTAIN POOL AND REPAIR S OF THE NORTH WALL. | \$ 3,890,000 |
| REPAIR EXTERIOR STONE | REPAIR OF THE EXTERIOR STONE TERRACES, FACADES, AND DOME OF THE CAPITOL. | \$ 40,000,000 |
| INTERIOR LIGHTING UPGRADES | REPLACE OBSOLETE LIGHTING WITH ENERGY EFFICIENT LED LIGHTING | \$ 950,000 |

TOTAL PROJECT COST \$ 50,720,000